

FINANCE

COVID-19
HEERF 101

CSUEB Financial Services
Presenter: Kim Napoli






Good News! 58.7DBGc2.8 Sewl4


HEERF Grant	Amount Received	Date Received
Student Emergency Grants	\$7,308,674	04/25/20
Institutional portion - 18004 <i>a(1)</i>	\$7,308,673	05/06/20
Minority Serving Institution (MSI) - 18004 <i>a(2)</i>	\$1,128,222	05/31/20

Total \$15,745,569





HEERF II (CRRSAA) Grant	Amount Received	Date Received
Student Emergency Grants	\$7,308,674	01/17/21
Institutional portion		







HEERF Institutional portion Criteria and Eligible Costs

- Demonstrate a need for use of (or) significant change to the HEERF 515 (or) 193 (or) 0.6 (()-74.2 coronavirus and/or to defray expenses associated with the coronavirus
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Allowable HEERF Expenditures

Additional Student Aid

Refunds for housing, parking, other fees; lost revenue

Campus Safety and Operations – *Touchless door project*

- COVID testing, contact tracing – *Athletics thus far, more to come*
- Expanded classroom seating/temporary structures
- Additional cleaning, HEPA filters - *Facilities work (not a dept expense)*
- PPE - *Central campus ordering (not a department expense)*

Allowable HEERF Expenditures

Additional Technology and Hardware to Students

- Laptops, tablets - Expanded device voucher program

Providing or Subsidizing High Speed Internet

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Allowable HEERF Expenditures

Payroll

- Paying for time off/sick leave for staff to get the vaccine - ECRL
- Establishing a diagnostic or screening testing strategy, such as setting up a testing site, purchasing tests, or hiring additional personnel to administer tests.
- Hiring personnel to support contact tracing efforts in collaboration with local public health authorities.
- Developing training and communication systems to communicate with students. –
Communications Dept.

Allowable HEERF Expenditures

Faculty and Staff Training

- Professional development for online instruction

Other

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Allowable HEERF Expenditures

Other cont'

- Online delivery of Library materials; Course materials – *Sophomore All Access*
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US Dept of Ed Resources

<https://www2.ed.gov/about/offices/list/ope/caresact.html>

<https://www2.ed.gov/print/about/offices/list/ope/arp.html>

Specific Program Information

op for... Congress created several different formula and discretionary allocations within HEERF. Please click on the links below to be tak
information and resources for the specific program and list



HEERF Expenditure Documentation & Approval

- 1) HEERF Expenditure Support Form
 - Include documentation with payment request such as invoice, check request, requisition.
 - Requires review and approval by Delegation of Fiscal Authority

 - 2) HEERF Payroll Expenditure Application
 - Obtain pre-approval from AVP Finance, Maureen Pasag
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